

CLERK'S OFFICE
APPROVED

Date: 12-1-09

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: November 17, 2009

ANCHORAGE, ALASKA
AR NO. 2009-280

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED
2 SEVENTY-NINE THOUSAND NINE HUNDRED NINETY DOLLARS (\$179,990) FROM THE
3 DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES
4 ADMINISTRATION AND APPROPRIATING SEVEN THOUSAND SIX HUNDRED NINETY-FOUR
5 DOLLARS (\$7,694) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND
6 (151), ANCHORAGE POLICE DEPARTMENT 2009 OPERATING BUDGET AS A CONTRIBUTION
7 TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE
8 DEPARTMENT, FOR THE PURCHASE OF AUTOMATED EXTERNAL DEFIBRILLATORS.


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10 THE ANCHORAGE ASSEMBLY RESOLVES:

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12 **Section 1.** That the sum of ONE HUNDRED SEVENTY-NINE THOUSAND NINE HUNDRED
13 NINETY DOLLARS (\$179,990), is appropriated from the Department of Health and Human Services,
14 Health Resources and Services Administration to the Federal Categorical Grants Fund (241), Anchorage
15 Police Department for the purchase of Automated External Defibrillators.

16
17 **Section 2.** That the sum of SEVEN THOUSAND SIX HUNDRED NINETY-FOUR DOLLARS
18 (\$7,694) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009
19 Anchorage Police Department Operating Budget as a contribution to the Federal Categorical Grants Fund
20 (241), Anchorage Police Department for the purchase of Automated External Defibrillators.

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22 **Section 3.** This resolution shall take effect immediately upon passage and approval by the
23 Anchorage Municipal Assembly.

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25 PASSED AND APPROVED by the Assembly this 1st day of December, 2009.

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29 Chair

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31 ATTEST:

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34 Municipal Clerk

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37 Departmental Appropriation:
38 Anchorage Police Department: \$187,684



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 635-2009

Meeting Date: November 17, 2009

From: Mayor

Subject: Appropriation from the Department of Health and Human Services, Health Resources and Services Administration, Public Access Defibrillation Demonstration Project Award-D67RH16302-01-00 (\$179,990)

The Municipality of Anchorage has been awarded a grant from the Department of Health and Human Services, Health Resources and Services Administration, in the amount of \$179,990 for the purchase of Automated External Defibrillators. The awarded grant funding is intended to enable the purchase of approximately 100 AED's for deployment to the uniformed patrol division. Appropriation of grant and required local matching funds is requested to the State Categorical Grants Fund (231).

Subject to the availability of funds and satisfactory progress of project, this program has been recommended for future support in the amount of \$179,990 each for FY2010 and FY2011.

A special condition of this grant is that the department contribute funds to support associated indirect grant costs. The total projected municipal cost is \$7,694 which is funded through a 2009 operating contribution from the Anchorage Metropolitan Police Service Area Fund (151). This grant project began on September 1, 2009 and will end on August 31, 2012.

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-45679G-9331-2009	Federal Grant Revenue-Direct	\$179,990
241-45679G-9601-2009	Contribution From Other Funds	<u>7,694</u>
	Total	\$187,684

EXPENDITURES:

241-45679G-5603-2009	M&E < \$5,000 Except HW&SW	\$179,990
241-45679G-6022-2009	Clerk	11
241-45679G-6091-2009	OMB	190
241-45679G-6095-2009	Purchasing	1,204
241-45679G-6103-2009	Financial Reporting	4,340
241-45679G-6105-2009	Accounts Payable	520
241-45679G-6109-2009	Cash Receipts	31
241-45679G-6110-2009	PeopleSoft Support	<u>1,398</u>
	Total	\$187,684

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE HEALTH RESOURCES AND SERVICES ADMINISTRATION PUBLIC
ACCESS DEFIBRILLATION PROJECT AWARD.

Prepared by: Stephen J. Smith, Acting Chief of Police

Fund Certification: Lucinda Mahoney, CFO

241-45679G-9331-456790	BP2009	\$179,990
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(Federal Grant Revenue)

151-4843-3901-484300	BP2009	\$ 7,694
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(2009 Police Operating Budget)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008132**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-NINE THOUSAND NINE HUNDRED NINETY DOLLARS (\$179,990) FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION AND APPROPRIATING SEVEN THOUSAND SIX HUNDRED NINETY-FOUR DOLLARS (\$7,694) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURCHASE OF AUTOMATED EXTERNAL DEFIBRILLATOR

Author: pruittns**Initiating Dept:** APD**Description:** FY2009 HRSA Automated External Defibrillator Grant**Date Prepared:** 9/10/09 10:25 AM**Assembly Meeting Date:** 11/17/09**Public Hearing Date:** 12/1/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/4/09 12:13 PM	Exit	Joy Maglaqui	Public	008132
MuniManager_SubWorkflow	11/4/09 12:13 PM	Approve	Joy Maglaqui	Public	008132
Finance_SubWorkflow	10/30/09 10:26 AM	Approve	Lucinda Mahoney	Public	008132
Finance_SubWorkflow	10/29/09 10:09 AM	Checkin	Nina Pruitt	Public	008132
OMB_SubWorkflow	10/26/09 3:17 PM	Approve	Bruce Holmes	Public	008132
APD_SubWorkflow	9/10/09 10:44 AM	Approve	Vicki Blume	Public	008132
FundsAppropWorkflow	9/10/09 10:29 AM	Checkin	Stephen Miko	Public	008132